

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Arizona

PJ's Total HOME Allocation Received: \$110,356,795

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>90.42</u> %	<u>92.72</u> %	<u>40</u>
% of Funds Disbursed	<u>81.79</u> %	<u>86.31</u> %	<u>45</u>
Leveraging Ratio for Rental Activities	<u>6.75</u>	<u>4.07</u>	<u>8</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>93.93</u> %	<u>94.3</u> %	<u>40</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>75.18</u> %	<u>81.36</u> %	<u>43</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>71.07</u> %	<u>80.19</u> %	<u>45</u>
% of 0-30% AMI Renters to All Renters**	<u>37.63</u> %	<u>37.27</u> %	<u>33</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>78.98</u> %	<u>98.88</u> %	<u>51</u>
<u>Overall Ranking:</u>			<u>44</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$30,175</u>	<u>\$27,609</u>	<u>1,023</u> Units <u>28.5</u> %
Homebuyer Unit	<u>\$13,796</u>	<u>\$13,114</u>	<u>416</u> Units <u>11.6</u> %
Homeowner-Rehab Unit	<u>\$23,773</u>	<u>\$20,301</u>	<u>1,441</u> Units <u>40.2</u> %
TBRA Unit	<u>\$4,672</u>	<u>\$3,017</u>	<u>706</u> Units <u>19.7</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,346	\$85,887	\$31,651
State:*	\$67,891	\$99,585	\$34,016
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.2	30.0	44.1	79.7
Black/African American:	6.7	3.1	6.2	7.5
Asian:	0.1	0.0	0.1	0.0
American Indian/Alaska Native:	4.9	1.0	7.2	1.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.1	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.2	0.8	0.0
Asian/Pacific Islander:	0.6	1.0	0.2	0.3

ETHNICITY:

Hispanic	24.8	64.4	41.4	10.8
----------	--	--	--	--

HOUSEHOLD SIZE:

1 Person:	57.5	10.9	34.2	35.0
2 Persons:	16.9	12.8	27.1	22.9
3 Persons:	14.0	19.1	13.3	18.4
4 Persons:	8.5	26.6	9.3	11.2
5 Persons:	2.1	17.4	6.5	6.8
6 Persons:	0.9	8.5	5.1	4.2
7 Persons:	0.0	3.9	2.4	0.8
8 or more Persons:	0.1	0.7	2.1	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.1	14.3	11.7	37.1
Elderly:	23.4	4.1	47.9	3.0
Related/Single Parent:	23.3	22.5	16.7	38.7
Related/Two Parent:	6.9	56.2	19.3	13.5
Other:	11.3	2.9	4.3	7.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.5	0.2 [#]
HOME TBRA:	6.0	
Other:	33.3	
No Assistance:	51.2	

of Section 504 Compliant Units / Completed Units Since 2001 46

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2

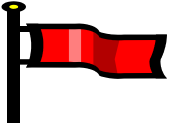
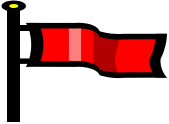


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 44

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	93.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	75.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	78.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	2.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona

